REPORT TO:	Executive Board
DATE:	28 <sup>th</sup> March 2013
REPORTING OFFICER:	Strategic Director – Policy & Resources
PORTFOLIO:	Resources
SUBJECT:	Review of Council Fees and Charges
WARDS:	Boroughwide

# 1.0 PURPOSE OF THE REPORT

1.1 In conjunction with the annual budget review, it is proposed to increase the fees and charges for services in accordance with the schedules shown in the Appendix. This report presents the proposed fees and charges for 2013/14 for services provided by all three of the Council's Directorates.

# 2.0 **RECOMMENDATION:** That;

- 1) The proposed fees and charges for 2013/14 as set out in the Appendix, be approved and referred to the relevant Policy and Performance Boards for information;
- 2) Charges for The Brindley as listed in Appendix 2 be agreed for 2014/15.

# 3.0 SUPPORTING INFORMATION

- 3.1 The review of Fees and Charges has been carried out as part of the budget preparations for 2013/14. Fees and charges have been set to ensure, as a minimum, the Council recovers costs incurred as a result of providing the service the fee is payable for. It is proposed that existing fees and charges be increased generally in line with inflation, although some charges have increased by more to reflect the charges in adjacent local authority areas, whilst others have been reviewed with consideration given to the impact of the price change.
- 3.2 For consistency, all fees which are subject to VAT are shown as exclusive of VAT.
- 3.3 As part of the in-year budget monitoring process, actual income from fees and charges will be regularly reviewed against budgeted income.
- 3.4 It is proposed to uplift the fees for services in the following contracts for the provision of Residential and Domiciliary Care services by 1%:
  - Contract for the Provision of Day, Residential and Nursing Home Care 01.04.2009 to 31.03.2014
  - Contract for the Provision of Domiciliary Care and Personal Care Services 27.04.2009 to 31.03.2014 (subject to Executive Board approval of 1 year extension until 31.03.2014).

- 3.5 The schedule in the Appendix 1 includes a number of statutory fees which may increase during the coming financial year and therefore the relevant fees will be increased accordingly.
- 3.6 The structure of fees and charges for Building Control have been rationalised for 2013/14 and therefore there is no comparison within the appendix to the previous year. The new category of charges makes it easier for homeowners to find the correct fee and also aids the validation process.
- 3.7 Community Warden charges for the forthcoming year have been reviewed and were approved by Executive Board on 24th May 2012.
- 3.8 Charges for The Brindley are listed at Appendix 2. Charges listed are those for 2014/15, whilst the charges for 2013/14 were approved by Executive Board in March 2012.

## 4.0 POLICY IMPLICATIONS

4.1 The effects of the proposed changes in charges have been incorporated into the draft budgets for 2013/14. Charges are adjusted annually in accordance with the current inflation rate.

# 5.0 OTHER IMPLICATIONS

5.1 There are no other implications.

# 6.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

6.1 Children and Young People in Halton

There are no implications for this priority.

## 6.2 Employment, Learning and Skills in Halton

There are no implications for this priority.

## 6.3 A Healthy Halton

There are no implications for this priority.

## 6.4 A Safer Halton

There are no implications for this priority.

## 6.5 Halton's Urban Renewal

There are no implications for this priority.

## 7.0 RISK ANALYSIS

7.1 There is a requirement for the fees to be paid and in order to avoid the risk of them not being paid; the fees should be received before the service is provided.

7.2 The Council's budget assumes an increase in fees and charges income in line with those proposed in the Appendix. If increases are not approved it may lead to a shortfall in budgeted income targets.

## 8.0 EQUALITY AND DIVERSITY ISSUES

8.1 There are no Equality and Diversity implications arising as a result of the proposed action.

# 9.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

9.1 There are no background papers under the meaning of the Act.

### **APPENDIX 1**

Char	ges will apply subject to and in compliance with current statutory regulations	<u>2012/13</u>	<u>2013/14</u>
	The basis for charging is:		
(1)	Where the information already exists in the format requested:		
	Admin Charge - Charge inclusive of copying of first sheet. A4 –per subsequent sheet. A3 - per subsequent sheet A2 –per subsequent sheet A1 - per subsequent sheet	£10.50 £0.50 £0.75 £1.50 £6.00	£10.50 £0.50 £0.75 £1.50 £6.00
	Provision of Electronic Documents	New charge	£15.00
(2)	Where assistance is required from Council staff to either extract interpret, or describe material, the staff time is charged at an hourly rate given below:		
	Manager Professional Staff Admin. Support Typing Fees (hourly rate) (Minimum Charge – Half an Hour for above 4 items)	£110.00 £93.00 £56.00 £51.00	£110.00 £93.00 £56.00 £51.00
	Charges above are subject to VAT. Postage	At Cost plus 15%	At Cost plus 15%
(1)	Land contamination reports for a given property or site is issued detailing all information held by HBC relating to known or potential contamination including historical, land use, landfill locations and details of site investigations and remediation contamination The Charge varies depending on the size of the site for which information is requested:- <b>For premises equivalent to less than 10 hectares in size.</b>		
	<ul><li>(e.g. a Single Domestic Property or a Small Factory Unit)</li><li>(i) The premises site only</li></ul>	£67.00	£67.00
	(II) Any search of the premises site and the land within 250 metres of the site boundaries	£108.00	£108.00
	(iii) Any search of the premises site and the land within 500 metres of the site boundaries	£180.00	£180.00
	(iv) Any search of the premises site and the land within 1000 metres of the site boundaries	£240.00	£240.00
(2)	For premises equivalent to more than 10 hectares in size. (e.g. a Housing estate or a large factory unit)		
	(i) The premises site only	£108.00	£108.00
	(ii) Any search of the premises site and the land within 250 metres of the site boundaries	£180.00	£180.00
	(iii) Any search of the premises site and the land within 500 metres of the site boundaries	£240.00	£240.00
	(iv) Any search of the premises site and the land within 1000 metres of the site boundaries	£300.00	£300.00

**ENVIRONMENTAL INFORMATION** 

#### LICENCE FEES

#### **HACKNEY CARRIAGE & PRIVATE HIRE CHARGES**

		<u>2012/13</u>	<u>2013/14</u>
(1)	Single Status Driver - First Grant (Including 1 copy of user Guide) - Renewal - Extra copy of User Guide - Extra copy of knowledge test syllabus - Replacement Badges - Replacement or duplicate paper licence or other document - Faxing document (s)	£174.00 £159.00 £16.00 £7.50 £10.50 £5.50 £5.00	£177.50 £162.00 £16.50 £8.00 £11.00 £6.00 £5.50
(2)	Vehicle Licence - Grant and Renewals 1 Year – Hackney Carriage - Grant and Renewals 1 Year – Private Hire ****- Transfers Balance of 1 Year as above	£206.00++ £208.00++	£210.00++ £212.00++
	<ul> <li>~~Temporary Transfer Fees (Licence issued for a maximum of 2 months)</li> <li>Replacement Vehicle Plate (each)</li> <li>Replacement Bracket (each)</li> <li>Replacement Doors Stickers Private Hire (Pair)</li> <li>Replacement Internal plate</li> <li>Replacement or duplicate paper licence or other document</li> <li>Change to Personalised Number Plate</li> <li>Faxing document (s)</li> </ul>	£80.00 £16.00 £21.00 £10.50 £5.50 £48.00 £5.00	£82.00 £16.50 £22.00 £11.00 £6.00 £49.00 £5.50
(3)	Private Hire Operator Licence >> - Replacement or duplicate paper licence or other document - Faxing document (s)	£250.00 £5.50 £5.00	£255.00 £6.00 £5.50
(4)	LOWERHOUSE LANE DEPOT FEES: HACKNEY CARRIAGE & PRIVATE HIRE - Vehicle Test Fee - Vehicle Re-test Fee - Vehicle Test Un-notified Cancellation Fee - ++Includes Taximeter Sealing Fee	£54.00 £21.00 £20.00 See++	£55.00 £21.50 £20.50 See++

# NOTES

Unless part of a single transaction involving a simultaneous grant in which case **£27.00** Includes Taximeter Sealing Fee. Owners of Private Hire Vehicles that are not equipped with meters may apply for the meter charge to be discounted from the annual licence fee. Temporary Transfer - Includes fee for licence to be transferred back to the original owner Abolished the Standard and Discount Charge – now a single annual rate ++

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#### LICENCE FEES (OTHER THAN HACKNEY CARRIAGE AND PRIVATE HIRE CHARGES)

		PRESENT	PROPOSED
(1)	Dangerous Wild Animals	£63.00	£65.00
(2)	Pet Shops	£63.00	£65.00
(3)	Animal Boarding Establishments	£63.00	£65.00
(4)	Riding Establishments	£63.00	£65.00
(5)	Breeding of Dogs	£63.00	£65.00
(6)	Street Trading - First Grant & Renewal - Additional Vehicles (Per Vehicle) - "Static" First Grant - Change of Vehicle - Daily fee for temporary extension of existing consent (Max 5 days per year) - Daily fee for temporary consent (Max 5 days per year)	£350.00 £174.00 £405.00 £27.00 £60.00 per day £90.00 per day	£357.00 £177.50 £413.00 £27.50 £62.00 per day £92.00 per day
(7)	Hawkers etc. Cheshire County Council Act	£210.00	£215.00
(8)	House to House Collections	Nil	Nil
(9)	Street Collections	Nil	Nil
(10)	Scrap Metal Dealers	Nil	Nil
(11)	Motor Salvage Operator registration	£65.00	£67.00
(12)	Sex Establishments	£1300.00	£1330.00
(13)	Licensing Act 2003	See Councils Web	See Councils Web Site
(14)	Gambling Act 2005	Site for details See Councils Web Site for details Nil	for details See Councils Web Site
(15)	Hypnotism		for details Nil
(16)	Performing Animals	Nil	Nil

<u>NOTES</u> The fee charged for items 1, 2, 3, 4, and 5 will be increased by the cost of any fees paid out for specialist reports required before a Licence is granted plus 15%.

Item 12 The expression "Sex Establishment" includes Sex Entertainment Venues, Sex Cinemas and Sex Shops

ROAD TRAFFIC REGULATION ACT 1984	<u>2012/13</u>	<u>2013/14</u>
(1) The making of a Temporary Order at the request of a Third party (The fee is inclusive of advertising costs)	£1,700.00	£1,700.00
(2) The making of a Permanent Order	As agreed with Strategic Director Policy & Resources	As agreed with Strategic Director Policy & Resources
(3) The issuing of a temporary closure notice (including emergency notices) at the request of a third party	£290.00	£300.00
(4) The Issuing of a diversionary notice at the request of a third party	£240.00	£250.00
TOWN POLICE CLAUSES ACT		
(1) The issuing of a temporary closure notice at the request of a third party (non commercial organisations and where the Police are attending to implement closure)	£100.00	£100.00
HIGHWAYS ACT 1980		
<ul> <li>(1) Applying to the Magistrates Court for an Order to stop up or divert a highway         <ul> <li>Permanent closure (Excluding appeal costs) Also applies to closures/diversions             under Town &amp; Country Planning Act 1990</li> </ul> </li> </ul>	£600.00 Plus Technical & Advertising Costs	£600.00 Plus Technical & Advertising Costs
(2) Issuing of Scaffolding/Hoarding permit	£65.00 Plus £20.00 per week or part thereof	£65.00 Plus £20.00 per week or part thereof
(3) (a) Issuing of Skip Permit – Initial Fee	£20.00 (up to 14 days <b>)</b>	£20.00 (up to 14 days <b>)</b>
(3) (b) Skip Permit – Additional periods	£10.00 for each additional 7 days or part thereof	£10.00 for each additional 7 days or part thereof
(4) Skip found without a licence	£50.00 plus the current permit fee	£60.00 plus the current permit fee
(5) Removal of unauthorised skip	At Cost Minimum £185.00 plus £15.00 per day storage fee	At Cost Minimum £185.00 plus £15.00 per day storage fee
(6) Issuing of permits to erect structures/equipment over or under the highway	At Cost Minimum £80.00	At Cost Minimum £100.00
(7) Construction of vehicular crossings on footways	As agreed with Strategic Director Policy & Resources	As agreed with Strategic Director Policy & Resources
(8) Section 38 Agreements	8%of works cost Plus £500.00	9%of works cost Minimum charge 1% plus £2,000
NOTE: If construction of road foundation commences before agreement is in place, then an additional fee of £2,500.00 will be payable PLUS Legal Agreement fee as detailed below		170 piùs 22,000
<ul> <li>(a) Basic Agreement</li> <li>(b) Moderately Complex Agreement</li> <li>(c) Highly Complex Agreement</li> <li>NOTE: The Council will determine the appropriate agreement</li> </ul>		£750.00 £1,250.00 £2,000.00
(9) Section 278 Agreements	As agreed with Strategic Director Policy & Resources	As agreed with Strategic Director Policy & Resources
(10) Alfresco Dining Areas Licence - First Licence - Renewal of Licence	£300.00 £75.00	£300.00 £80.00
(11) 'A' Board Licence – Per Annum	£51.00	£51.00
(12) Shop Displays Licence – Per Annum	£100.00	£100.00

	2012/13	2013/14
(13)(a) Other Part VIIa e.g. Promotions & Leisure – Commercial Organisations (Applications made within 7 working days of the event will incur an additional administration fee of $\pounds100.00$ )	£120.00 Per licence for up to one week, £50.00 per additional week or part thereof	£125.00 Per licence for up to one week, £60.00 per additional week or part thereof
(13)(b) Other Part VIIa e.g. Promotions & Leisure – Non-Commercial Organisations	As agreed by Strategic Director - Policy & Resources	As agreed by Strategic Director - Policy & Resources
(14) Minor Highways Works Permits NOTE: The refundable cash bond is the value of the works as determined by the Council	£800.00	£1,500.00 plus refundable cash bond
(15) Clearance of Accident Debris/Unauthorised obstructions on the Highway	At Cost plus 15% Administration Fee	At Cost plus 15% Administration Fee
(16) Structural checking and technical approval of highways structures	As agreed with Strategic Director Policy & Resources	As agreed with Strategic Director Policy & Resources
<ul><li>(17) Relocation of lighting column at request of third party</li><li>(a) Commercial Organisations</li></ul>	New Charge	Actual cost plus 15% administration fee
(b) Non-commercial organisations	New Charge	£600 contribution towards actual cost
HIGHWAY SEARCHES		
(1) Letter and plan showing adopted highway	£50.00	£50.00
(2) Additional questions	£15.00	£15.00

#### SIGNING

(1) The design and erection of a traffic sign(s) at the request of a third party (VAT to be added in all cases)	As agreed with Strategic Director Policy & Resources	As agreed with Strategic Director Policy & Resources
(2) Initial Assessment of application for Tourism signs (VAT to be added in all cases)	£100.00	£100.00
(3) Provision of H Bar Road Markings (VAT to be added in all cases)	£70.00	£75.00
(4) Authorisation of Temporary Direction Signs (Normally for Housing Developments and Temporary Events) (VAT to be added in all cases)	£110.00	£120.00
(5) Provision of Disabled persons parking space (subject to meeting criteria)	No charge	No charge
TRAFFIC SIGNALS		
(1) Supply of Information on operation of traffic signals (VAT to be added in all cases)	£150.00	£160.00
(2) Switching off traffic signals and bagging over head (VAT to be added in all cases)	Minimum charge £250.00 or £50.00 per traffic signal head and £25.00 per pedestrian signal head or pushbutton unit	Minimum charge £350.00 or £50.00 per traffic signal head and £25.00 per pedestrian signal head or pushbutton unit
(3) Temporary Portable Traffic Signals (Multi Phase) (Administration Fee)	£100.00	£110.00
BUILDING ACT 1984 Section 18 Legal Charge for supplying and administering agreements (together with design checking and supervision charges as determined by the Strategic Director- Policy & Resources)	£200.00	£200.00

STREET NAMING AND NUMBERING	2012/13	2013/14
<ul> <li>Up to 2 Dwellings</li> <li>Between 3 and 10 dwellings</li> <li>Schemes over 10 dwellings</li> <li>(No VAT – Outside the Scope of VAT)</li> </ul>	£25.00 £110.00 £350.00	£25.00 £110.00 £350.00
ROAD SAFETY		
<ol> <li>Adult Cycle Training (Requests from outside Borough) – 3 Hour Course (VAT to be added in all cases)</li> </ol>	£60.00	£70.00
(2) Supply of Accident Data (per road/junction for up to 3 years)	£100.00	£120.00
(3) Road Safety Courses	As agreed with Strategic Director Policy & Resources	As agreed with Strategic Director Policy & Resources
(4) Junior Road Safety Officers support to each school for one year.	£80.00	£80.00
TRAFFIC DATA		
Supply of Automatic Traffic Count Data (No VAT – Outside the Scope of VAT)	£100.00 per site	£100.00 per site
Carry out Automatic Traffic Count (including provision of data in Excel format)	£250.00 per site	£250.00 per site
CCTV MAINTENANCE		
Management and monitoring of cameras (charge per camera per annum) Up to 2 cameras For each additional camera (after initial 2 cameras)	£2.000.00 £1,000.00	£2.000.00 £1,000.00
Additional charge for monitoring of cameras on a broadband link or not connected to the main monitoring system (charge per camera per annum)	New charge	£1,000.00
Maintenance of camera (charge per camera per annum)	£1,000.00	£1,000.00
Reviewing CCTV recording	£120.00 per hour or part thereof (Minimum charge £120.00)	£120.00 per hour or part thereof (Minimum charge £120.00)
Subject Access to CCTV Images (Statutory Fee) (Release of data to individual)	£10.00	£10.00
Subject Access to CCTV Images (Statutory Fee) (Release of data to legal representative)	£50.00	£50.00
Monitoring of deployable camera (up to 10Gb per month)	New charge	£3,000.00
Installation/Removal of deployable camera	New charge	£100.00 per hour
Download data from deployable camera on site	New charge	£50.00 per hour
CLOSURE OF BUS STOPS FOR ROADWORKS		
(1) Closure of bus stop for road works	£150 per stop	£154 per stop
(2) Commissioning of temporary stop	£150 per stop	£154 per stop
(3) Bus stop closure notice and notice to the public	£80 per stop	£82 per stop

		2012/13	2013/14
NEW ROADS AND STREET WORKS ACT 1991			
(1) Unit of Inspection (30% of Total)	(Statutory Fee)	£50.00	£50.00
<ul> <li>(2) Defective Reinstatements - Per inspection (maximum 3 No.)</li> <li>Additional Single Inspection (Appropriate if defect reported by a Mem</li> </ul>	(Statutory Fee) (Statutory Fee) ber of public)	£47.50 £68.00	£47.50 £68.00
(3) Section 50 - Street Works Income (i) New Apparatus			
<ul> <li>Administration Fee (non returnable)</li> <li>Capitalised Fee in lieu of Annual Charges</li> </ul>		£150.00 £200.00	£150.00 £200.00
- Inspection Charges (3 Number)	(Statutory Fee)	£150.00	£150.00
(ii) Existing Apparatus - Administration Fee (non returnable) - payable in a - Inspection Charges (3 Number)	dvance (Statutory Fee)	£150.00 £150.00	£150.00 £150.00

Some New Road and Street Works Charges are Statutory Fees (as indicated above) and are subject to change during 2013/14

# HEALTH & SAFETY ADVICE TO SCHOOLS AND ACADEMIES Subject to Service Level Agreement

#### Local Authority Controlled School

(1)	Nursery Schools	£310.00	£320.00
(2)	Primary & Special Needs Schools	£620.00	£630.00
(3)	Secondary Schools	£850.00	£870.00
(4)	All Through Schools	£1,500.00	£1,550.00
Acade	emies		
(1)	Primary & Special Needs Schools	£1,000.00	£1,100.00
(2)	Socondary Schools	£1 250 00	£1 400 00

(2)	Secondary Schools	£1,250.00	£1,400.00
(3)	All Through Schools	£1,750.00	£1,900.00

### MISCELLANEOUS

1.	Supp	ly photocopy of the following:	2012/13	2013/14
1.	(i)	Iy photocopy of the following: A copy Building Regulation approval or completion certificate including any other information normally attached (up to a maximum of 4 pages additional pages will be charged at 50p plus VAT per copy)	£21.00	£25.00
	(ii)	Any other chargeable documents	£35.00	£35.00
	(iii)	Assistance from Council Staff to extract, interpret or describe this material	£25.00	£25.00
	(iv)	A4 Aerial Photograph	Charge as A4 Document	Charge as A4 Document
	(v)	Copy of tree preservation order	Charge as A4 Document	Charge as A4 Document
	(vi)	Copy of Consultant Report	£65.00	£65.00
2.	Сору	of larger format plans	£11.00	£11.00
<ol> <li>3.</li> <li>3.</li> <li>4.</li> </ol>	(i) (ii) (iii) (iv) (iv) (iv) Copie for or	Production Administration Charge Price per Copy A4 - per sheet. (Black & White) A3 - per sheet A2 - per sheet A1 - per sheet A0 - per sheet Price per Copy A4 - per sheet. (Colour) A3 - per sheet A2 - per sheet A1 - per sheet A1 - per sheet A0 - per sheet Price Per Disc - cd-r - dvd-r Assistance from Council Staff to extract. Interpret or describe material Flat rate to be added for access to OS data es of weekly list of planning applications to non public authority applicants the year, payable in advance on 106, Town & Country Planning Act 1990 Charges to developers for the preparation of agreements under the above legislation relating to the adoption of open space, together with any necessary supervision	£10.50 £0.50 £0.75 £1.50 £6.00 £10.00 New charge New charge New charge New charge New charge New charge E50.00 £60.00 £94.00 £13.00 £300.00	£10.50 £0.50 £0.75 £1.50 £6.00 £10.00 £1.50 £3.00 £12.00 £20.00 £50.00 £60.00 £94.00 £13.00 £300.00
		Legal & Supervision Costs	A fee to be agreed as appropriate	A fee to be agreed as appropriate
	(ii)	Other Section 106 Agreements	As agreed with Strategic Director Policy & Resources	As agreed with Strategic Director Policy & Resources
5.	Provi	sion of non statutory information		
	(i)	Per question (Estate Agents, etc.)	£35.00	£35.00
	(ii)	Per question reporting conditions compliance	£60.00	£60.00
6.	Scoo	ter Commuter	£20.00	£21.00

#### **BUILDING CONTROL**

#### Schedule 1 – Plan Charge: New Dwellings

Num	Number of House Types (Design)																				
z		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
um	1	240			[			,,													
Number	2	246	336		<b>!</b>			,,			(,		(,								
r of	3	252	342	432				,,	[]		()		()								
	4	258	348	438	528	1		,, I			()	1	()								
Dwellings	5	264	354	444	534	624		,,			(;		(;	[]						[]	
ling	6	270	360	450	540	630	720	,, I			(;		(;								
N	7	276	366	456	546	636	726	816	( <sup>1</sup>		()		()					1			
	8	282	372	462	552	642	732	822	912									1			
	9	288	378	468	558	648	738	828	918	1008								1			
	10	294	384	474	564	654	744	834	924	1014	1104		[]	ĺ						ĺ	
	11	300	390	480	570	6660	750	840	930	1020	1100	1200	1		1			1			
	12	306	396	486	576	666	756	846	936	1026	1116	1206	1296							l	
	13	312	402	492	582	672	762	852	942	1032	1122	1212	1302	1392							
	14	318	408	498	588	678	768	858	948	1038	1128	1218	1308	1398	1488						
	15	324	414	504	594	684	774	864	954	1044	1134	1224	1314	1404	1494	1584					
	16	330	420	510	600	690	780	870	960	1050	1140	1230	1320	1410	1500	1590	1680				
	17	336	426	516	606	696	786	876	966	1056	1146	1236	1326	1416	1506	1596	1686	1776			
	18	342	432	522	612	702	792	882	972	1062	1152	1242	1332	1422	1512	1602	1692	1782	1872		
	19	348	438	528	618	708	798	888	978	1068	1158	1248	1338	1428	1518	1608	1698	1788	1878	1968	
	20	354	444	534	624	714	804	894	984	1074	1164	1254	1344	1434	1524	1614	1704	1794	1884	1974	2064

Additional dwellings 21 and over – an additional charge of  $\pounds 6$  per dwelling is applicable

### Schedule 1 – Site Inspection Charge: New Dwellings

No. of Dwellings	Detached Dwelling Houses	Semi-Detached Dwelling Houses	Terraced/Town Houses or Flats
1	390	-	-
2	648	540	-
3	888	-	750
4	1110	906	904
5	1314	-	1040
6	1500	1236	1158
7	1668	-	1258
8	1818	1530	1358
9	1950	-	1458
10	2064	1788	1558
11	2178	-	1658
12	2292	2010	1758
13	2406	-	1858
14	2520	2214	1958
15	2634	-	2058
16	2748	2418	2158
17	2862	-	2258
18	2976	2622	2358
19	3090	-	2458
20	3204	2826	2558
21 and over	Additional £114 per Dwelling	Additional £102 per dwelling	Additional £100 per dwelling

#### Schedule 2 – Domestic Extensions and Alterations

		F	ull Plans	Building Notice Charge	Regularisation Charge	
Categ	jory:	Plan Charge	Inspection Charge	enta ge		
<b>F</b>	siana ta Dualliana Ta					
	sions to Dwellings: To le: Basements, Ground					
	Single Storey, Two Storey					
	irst Floor					
	Extension less than 10m <sup>2</sup>	150	125	360	410	
2. E	Extension between 10m <sup>2</sup>	150	270	534	584	
	and 40m <sup>2</sup>	100	210	004	004	
3. E	Extension between 40m <sup>2</sup>	150	425	720	770	
	and 100m <sup>2</sup>					
	Conversions:					
	oft conversion no dormer	150	250	450	590	
	_oft Conversion with dormer	150	275	475	620	
	hed / Attached Garages	150	105			
	All garages less than 60m <sup>2</sup>	150	125	300	410	
	ge Conversions	100	100			
	Alterations to garage to form	100	100	210	302	
	a habitable room thed habitable building: Not					
a sing 3.	le Dwelling Detached habitable building	150	425	600	770	
	up to 100m2	100	420	000	110	
	Domestic Work and					
Altera						
	Structural and internal	125	N/A	135	192	
	alterations with a	120	10,7 0	100	102	
-	commercial value less than					
£	22000					
10. 5	Structural and internal	200	N/A	210	302	
a	alterations with a					
c	commercial value between					
	22001 and £5000					
	Structural and internal	125	125	260	362	
	alterations with a					
	commercial value between					
	25001 and £10000	105	175	010	400	
	Structural and internal alterations with a	125	175	310	422	
	commercial value between					
-	£10001 and £20000					
	Replacement windows/doors	80	N/A	80	96	
	up to 10 openings	00			00	
14. F	Replacement windows/doors	165	N/A	165	198	
	11 or more openings					
	nstallation of a heat	175	N/A	175	210	
p	producing appliance					
	Jnderpinning of existing	225	N/A	225	270	
f	oundations with a					
	commercial value of less					
	han £5000					
	Underpinning of existing	275	N/A	275	330	
	oundations with a					
	commercial value of less					
	nore £5000 Renovation of a thermal	175	N/A	175	235	
	element including existing	1/0	IN/A	175	200	
r	oof, wall or floor					
1 <u>9</u> F	Replacement of existing roof	175	N/A	175	235	
	covering					
	All electrical work carried out	125	N/A	125	150	
	by a person not Part P		1.1/2.5		100	
	registered					
	All electrical work carried out	275	N/A	275	330	
	where no acceptable	-		-		
	3S7671 test certificate is					
ç	given					
22. Ī	nstallation of cavity wall	12.5	N/A	12.5	15	
	nsulation under the					
	Competent Persons Scheme			1		

#### **Differential Matrix for Residential Work**

When a single application involves work to be undertaken at the same time as an extension/loft conversion to the dwelling then a reduction as per below table can be applied to the estimated cost of alteration work:

	Circumstance attracting a reduction	Reduction in Building Control Charge shown in Schedule 2 when that work is being carried out at the same time that any work shown in Category 1 through to 5 in Schedule 2 is being undertaken
1	Installation or replacement of windows and or doors in a dwelling house (under 10 units)	50% of Full Plans/Building Notice Charge dependent on which application is submitted
2	Where the work comes within the scope of Schedule 2 and the estimated cost of the building work is less than £10000	50% of Full Plans/Building Notice Charge dependent on which application is submitted

#### Other Additional Building Regulation Charges:

1.Demolition Application Charge 2.Dangerous Structures Call-out Charges <u>2013/14</u> 150.00

£80 for the first 2 hours, £50 for every additional hour or part thereof

#### ADULT SOCIAL CARE

	2012/13	2013/14
<u>Residential Care</u> Residential Care for Older People in Independent Council Homes (per week)	365.06	368.71
Dementia Residential Care for Older People (per week)	430.41	434.71
Nursing Care for Older People in Independent Council homes (per week) Nursing EMI care for Older People in Independent Council homes (per	390.08 448.6	393.98 453.09
week)		500.0
Adults with Learning Disability Receiving Respite services (per week) Adults in Family Placements (per week)	524.55 384.49	529.8 388.33
Meals in the Community		
Family Placement Breakfast Family Placement Lunch	1.79 2.22	1.83 2.26
Family Placement Tea	2.07	2.20
Meals - Delivered to People in Their Own Homes Meals - Tea Time Pack Delivered to People in Their Own Homes	3.10 2.10	3.20 2.20
		•
<u>Meals – Day Centre Users</u> Cooked Meal	2.33	3.20
Maximum Charges for Community Based Care		
Domiciliary Care (per hour) Day Care (per session)	11.35 14.86	11.46 15.16
Family Placement (per session)	14.86	15.16
Dorset Gardens Support Charge (per week)	10.40	10.61
Key Safe Night Care Service (per week)	31.95 25.60	32.59 26.15
Transport (per journey)	1.09	1.31
Charges Community Based Services		
Pitch Charges (weekly) - Riverview Gypsy Site - 21 pitches @ Pitch Charges (weekly) - Riverview Gypsy Site - 1 pitch @	52.50 61.26	53.55 62.49
Water & Sewerage (weekly) - Riverview Gypsy Site - 1 pitch @	13.10	11.05
Pitch Charges (daily) - Travellers Site	11.62	11.85
Charges to Other Local Authorities		
Older People in Residential Intermediate Care (per week) Adults in Supported Accommodation (per week)	604.75 524.55	616.85 535.04
Day Care - Older People (per session)	42.24	43.08
Day Care - Adults with Learning Disability (per session)	62.74	63.99
Day Care - Adults with Physical/Sensory Disability (per session)	87.92	89.68
Appointee/Receivership Charges	100% of Interest	100% of Interest
For Council to Act as DWP Benefits Appointee	earned	earned
Securing Property Continuous Monitoring of Property (when property holder is unable - cost	84.03	85.71
per hour)	22.40	22.85
Storage of Wills (annual cost) Property Searches, Meter Readings etc (cost per hour)	16.81 22.40	17.15 22.85
Appointeeship & Deputyship Service (per week)	New Charge	5.00
Duchy of Lancaster Referrals (where people have died intestate)	Actual cost	Actual cost
Applications to the Court of Protection	Actual cost	Actual cost
COMMUNITY WARDENS/LIFELINE CHARGES		
Single Occupancy – per person charge	E CA	E 40
Level 1 Level 2	5.64 6.75	5.49 7.05
Level 3	9.00	11.30
Intermediate care, short term assessment and monitoring, including assistive technology	Non chargeable	Non chargeable
<u>Dual Occupancy – per person charge</u>		
Level 1 Level 2	2.82	4.67 5.45
Level 2 Level 3	3.38 4.50	5.45 7.57
Multiple Occupancy (3 people all receiving service) per person		
<u>charge</u> Level 1	1.88	4.40
Level 2	2.25	4.90
Level 3	3.00	6.34

<u>Multiple Occupancy (4 people all receiving service) per person</u> charge	2012/13	2013/14
Level 1	1.41	4.26
Level 2	1.69	4.65
Level 3	2.25	5.71
CARE PROVIDERS & SERVICE USERS		
Payments for Direct Payments		
Standard Rate - Personal Assistant (hourly rate)	9.54 11.13	9.64 11.24
Standard Rate - Agency (hourly rate) Complex Rate - Personal Assistant (hourly rate)	11.13	11.24
Complex Rate - Agency (hourly rate)	11.59	11.71
Payments for Adult Family Placements	004.40	
Family Placement (per week)	384.49	388.33
Family Placement (per 6 hour session) 1 person Family Placement (per 3 hour session) 1 person	32.95 16.48	33.28 16.64
Family Placement (per 6 hour session) 2 people	54.93	55.48
Family Placement (per 3 hour session) 2 people	27.47	27.74
Family Placement (per 6 hour session) 3 people	65.90	66.56
Family Placement (per 3 hour session) 3 people	32.95	33.28
Family Placement (night care per night)	54.93	55.48
OPEN SPACES		
Allotments Allotment Plot**	80.00	80.00
Allotment Plot Half (up to 125m2)**	80.00 40.00	80.00 40.00
Cemeteries and Crematorium Charges	40.00	40.00
Purchase of Exclusive Right of Burial (50 year lease):		
Three interments	790.00	815.00
One or two interments	700.00	725.00
Cremated remains grave	400.00	415.00
Interment Fees (Mon to Thurs 10am to 3pm and Fri 10am to 2pm): 1 interment - adult	605.00	625.00
2 interments - adult	700.00	725.00
3 interments - adult	800.00	825.00
1 interment – child (1 month-16 years)	300.00	300.00
2 interments – child (1 month-16 years)	330.00	330.00
3 interments - child (1 month-16 years)	410.00	410.00
Stillborn child or child not exceeding 12 months	Nil	Nil
Burial of cremated remains Additional fee after above times	150.00 110.00	155.00 115.00
Indemnity fee	60.00	65.00
Use of Crematorium Chapel for funeral service	80.00	100.00
Transfer of Ownership of Exclusive Right of Burial	60.00	65.00
Civil Funeral Celebrant	185.00	190.00
Grave search – up to 10 names	25.00	30.00
Memorials:	100.00	105.00
New Headstone Additional Inscription	160.00 30.00	165.00 32.00
Vase/tablet/book - not exceeding 12" x 12" x 12"	40.00	42.00
Vase/tablet/book – up to 18" x 12" x 12"	60.00	62.00
Vase/tablet/book – over 18" up to 30" x 12" x 12"	75.00	78.00
Inscription to Baby Headstone in Baby Garden	50.00	55.00
Memorial Benches (10 year lease):		=
5ft hardwood bench, with engraved plaque	710.00	710.00
Renewal of 10 year lease (new bench/plaque) Granite bench – Four Seasons Garden only	560.00 1,250.00	580.00 1290.00
Renewal of 10 year lease (existing bench)	510.00	525.00
Crematorium Charges (Mon to Thurs 9am to 3.30pm and Fri 9am to 2pm):	010.00	020.00
Cremation charge – adult	550.00	575.00
Cremation charge – child (1 year-16 years)	270.00	275.00
Cremation charge – child under 1 year	50.00	55.00
Cremation charge – after anatomical examination	300.00	310.00
Scattering of remains (cremation at Widnes Crematorium) – Monday to Friday	40.00	15 00
Scattering of remains (cremation elsewhere) – Monday to Friday n/a	40.00 140.00	45.00 85.00
contening or remaine (cremation obownord) - wonday to rinday 1/a	170.00	00.00

	2012/13	2013/14
Scattering of remains (no attendance) when cremation has taken place at		
another crematorium - Monday to Friday	80.00	85.00
Casket – wooden	65.00	65.00
Aluminium	40.00	40.00
Small wooden (child) Token box	30.00 20.00	30.00 20.00
Storage of cremated remains after one calendar month from date of	20.00	20.00
cremation	60.00	65.00
Postage of cremated remains (by secure carrier)	On application	On application
Certified Extract from the Cremation Register	40.00	45.00
Civil Funeral Celebrant	185.00	200.00
Plaques (10 year lease):		
Bronze plaque	210.00	220.00
Renewal for further 10 years	100.00	105.00
Granite plaque on Planter – Four Seasons/ Runcorn Cemetery Sundial Renewal for further 10 years	360.00 150.00	370.00 155.00
Book of Remembrance:	130.00	155.00
2 line entry	88.00	91.00
3 line entry	114.00	118.00
4 line entry	140.00	145.00
5 line entry	166.00	172.00
6 line entry	193.00	199.00
7 line entry	220.00	226.00
8 line entry	247.00	253.00
Flower designs	75.00	78.00
Other designs Extra line to existing entry	85.00 44.00	88.00 45.00
Slate Tablets per letter	3.60	3.75
Memorial Cards:	0.00	0.70
2 line entry	36.00	37.00
3 line entry	47.00	49.00
4 line entry	59.00	61.00
5 line entry	71.00	73.00
6 line entry	83.00	85.00
7 line entry	95.00	97.00
8 line entry Flower designs	106.00 75.00	109.00 78.00
Other designs	85.00	88.00
Sanctum Vaults:	00.00	00.00
10 year lease *to include casket from 2013/14	460.00	540.00
Renewal for further 10 years	230.00	240.00
20 year lease *to include casket from 2013/14	660.00	745.00
Renewal for further 20 years	330.00	340.00
Placing 2nd casket of remains – Monday to Friday only	50.00	55.00
Lettering (per letter) Small design	3.60 67.00	3.70 70.00
Large design	90.00	95.00
Photo tile (portrait – 1 person)	130.00	130.00
Photo tile (landscape – 2 persons)	170.00	170.00
Outdoor Facility Charges		
Summer Games:	-	-
Bowling Green Hire (Alternate weeks)	Free	Free
Summer Rugby Adult Summer Rugby Juniors*	350.00 200.00	360.00 205.00
Winter Games:	200.00	205.00
Adult B/B Pitch Hire (Alternate weeks)	500.00	510.00
Adult Casual Hire	120.00	130.00
Junior B/B Pitch Hire* (Alternate weeks)	275.00	300.00
Mini Soccer B/B Hire*	200.00	225.00
Junior Casual Hire	60.00	65.00
Adult Baseball Field (Annual)	1,500.00	1540.00
Junior Baseball Field* (Annual)	750.00	770.00
Exhibition Unit Day Hire: In-house Service	400.00	450.00
Private Hire	600.00	650.00
Event Equipment Hire (per day):		
Pop Up Gazebo (3m x 3m)	100.00	150.00
Walkie Talkies	200.00	300.00
PA (Speakers, Amp, CD Player, Microphone)	300.00	400.00

	0040/40	0010/11
	2012/13	2013/14
Bandstand Hire (by written request only)	100.00	150.00
SJB Bridge Zip Wire Hire (1 hire day per year) Fair and Circus Park Hire 6000 m2:	No Charge	1000.00
Non Trading Days (per day)	150.00	150.00
Trading Days (per day)	300.00	325.00
Fair and Circus Park Hire 3000 m2:	000.00	020.00
Non Trading Days (per day)	100.00	100.00
Trading Days (per day)	200.00	250.00
ENVIRONMENTAL HEALTH SERVICES		
Environmental Information		
Basis for Charging - where information exists in format requested: Admin Charge - inclusive of copying of first sheet.	10.40	10.61
A4 –per subsequent sheet.	0.46	0.47
A3 - per subsequent sheet	0.71	0.72
A2 –per subsequent sheet	1.43	1.46
A1 - per subsequent sheet	5.87	5.99
Basis for Charging - where assistance required from Council staff to		
extract, interpret, or describe material (hourly rates - minimum half hour):		
Manager	108.12	110.28
Professional Staff	90.78	92.60
Admin. Support	54.57	55.66
Typing Fees (hourly rate)	49.98	50.98
Postage	At cost	At cost
Environmental Protection Act	10.00	
List of authorised part "B" Processes	40.80	41.62
List of authorised part "A" Processes	41.82	42.66
Copy of Application for Authorisation from file (per document)	25.50	26.01
Supply hardcopy air quality review and assessment to commercial undertakings	25.50	26.01
Assistance from Council Staff to extract, Interpret or describe above	25.50	20:01
material	27.54	28.09
One month's data from pollution monitoring station	346.80	353.74
Three months data from pollution monitoring station	945.54	964.45
Six months data from pollution monitoring station	1,353.54	1,380.61
Supplying a copy of consultant's report	41.82	42.66
Condemned Food Certificates		
Charges under £5 waived (maximum certificate charge £220.00)	5% of value	5% of value
Fee charged increased by cost of fees paid out for specialised disposal of		
food.	At cost	At cost
Certification of Food Products for Export	F0 14	50.00
Certificates requiring signature	58.14	59.30
Other documents requiring stamp Kennelling of Dogs	6.89	7.03
Reclaiming of Stray Dogs (as agreed with Strategic Director Communities)	On application	On application
Collection of Dogs from repossessed premises	75.99	77.51
Transportation of non-seized animals i.e. dogs/cats to kennels or other	10.00	77.01
premises	75.99	77.51
EPA Authorisation		
Application	Statutory fee	Statutory fee
Renewal	Statutory fee	Statutory fee
Disclosure of Information (plus photocopying charge 50p per sheet)		
Information obtained under the Health and Safety at Work Act 1974 etc.	129.03	131.61
Voluntary Disclosure of Information	108.63	110.80
Acupuncture, Tattooing, Ear Piercing and Electrolysis Establishments		
Registration fee	99.96	101.96
Additional Individual Operator Registration	31.62	32.25
Border Agency Accommodation Inspections	70.83	72.25
Return of Seized Sound Equipment (Noise Act 1996)	125.00	127.50
Pest Control Charges		
Commercial Charge (per hour)	94.40	96.29
Domestic Charges:		
Wasps	45.50	46.41
Ants	50.40	51.41
Fleas	50.40	51.41

COMMUNITY CENTRES	2012/13	2013/14
Community Groups:		
<u>Community Groups:</u> Room Hire – Hall (per hour)	7.75	7.90
Room Hire – Hall (per hour)	2.80	2.85
Room Hire – Smail Room (per hour)	4.35	4.45
	4.35 2.80	2.85
Room Hire – Stage (per hour) Room Hire – Kitchen (per hour)	2.00	2.05
Room Hire – Cafeteria (per hour)	4.35	4.45
Block Booking Discount	0.05	0.05
Private and Commercial Groups:	0.05	0.03
Monday to Friday (as per Community Group Charges plus 15%)	Above +15%	Above +15%
Weekends (as per Community Group Charges Plus 50%)	Above +50%	Above +50%
Performing Rights (of total charge)	0.05	0.05
Sportshall at Upton Community Centre (Adults)	29.00	30.00
Sportshall at Upton Community Centre (Juniors)	14.50	20.00
	11.00	20.00
LEISURE SERVICES		
Halton Leisure Card	4.00	4.00
Swimming		
Adult	3.20	3.30
Junior	1.70	1.80
HLC	1.90	2.00
JN Lessons(10 lessons)	36.50	38.00
SN Lessons(10 lessons)	38.00	39.50
Sportshall		
Adult	3.60	3.60
Junior	1.80	1.80
HLC	2.15	2.15
Sportshall Block Bookings		
Half Hall BB Hire	26.50	27.25
Adult admit fee	2.10	2.10
Junior admit fee	1.05	1.10
HLC admit fee	1.25	1.30
Squash (40 min)	3.30	3.40
Junior Squash	1.65	1.70
Casual Gym/Aerobics	4.80	4.80
Junior Fitness	2.40	2.40
Health Suite	5.80	5.90
Creche per hour.	1.40	1.50
Table Tennis	2.30	2.40
Junior Table Tennis	1.15	1.20
<u>Spectator</u>		
Adult	0.50	0.50
Junior	0.25	0.25
HLC	0.30	0.25
Special Events – Kingsway Leisure Centre		10.00
Half Hall Booking	40.00	40.00
Full Hall Booking	80.00	80.00
Gymnasium	31.00	31.00
Creche	24.00	24.00
Swimming Pool Small Pool	59.00	60.00
	44.00	45.00
Studio 1& 2	29.00	30.00
Runcorn Swimming Pool Brookvale Recreation Centre	49.00	50.00
Swimming Pool	53.00	54.00
Sportshall Adult	66.50	66.50
Sportshall Junior	38.00	38.00
Half Hall Booking - Adult	34.00	34.00
Half Hall booking - Junior	19.00	19.00
Gymnasium - Adult	28.00	29.00
Gymnasium - Junior	19.00	19.50
Studio	24.50	25.00
ATP	L7.00	20.00
Adult Casual	37.00	38.00
Junior Casual	18.50	19.00
Block Booking – Adult	32.50	33.00
Block Booking – Junior	16.25	16.50
Hockey Match - Adult	48.00	48.00

Halton Athletics Academy	2012/13	<b>2013/14</b> To be agreed with
Track use per person, per 2 hour session	4.00	Wade Deacon Academy To be agreed with
Club hire with floodlights (including changing)	50.00	Wade Deacon Academy To be agreed with
Club hire without floodlights (including changing)	34.60	Wade Deacon Academy To be agreed with
Athletics meetings (per hour with floodlights):		Wade Deacon Academy To be agreed with
Up to 200 people	62.40	Wade Deacon Academy To be agreed with
Over 200 people	72.60	Wade Deacon Academy To be agreed with
Athletics meetings (per hour without floodlights):		Wade Deacon Academy To be agreed with
Up to 200 people	43.40	Wade Deacon Academy To be agreed with
Over 200 people	54.00	Wade Deacon Academy To be agreed with Wade Deacon
Additional toilet hire (per toilet per day)	82.50	Academy
LIBRARY SERVICES		
Loan Charges		
Talking Books (3 weeks)	1.20	1.20
Talking Books - Leisure Card Holders (3 weeks)	0.60	0.70
Compact Discs (per week) no longer applicable Compact Discs - Leisure Card Holders (per week) no longer applicable	1.00 0.50	
DVDs (per week)	2.70	2.00
DVDs - Leisure Card Holders (per week)	1.35	1.00
Learning for Life Collection – Non book Items (3 weeks)	1.20	1.20
Learning for Life Collection – Non book Items – Leisure Card Holders	Free	Free
Fines on Overdue Items		
Books, Talking Books, CDs, and Learning for Life Collection: Adult's Tickets (£2.00 maximum fine) (per day)	0.15	0.15
Children's Tickets	No charge	No charge
Young Person's Tickets	No charge	No charge
Leisure Card Holder (£2.00 maximum fine) (per day)	0.05	0.05
DVDs DVDs – Leisure Card Holders (£8.00 maximum fine) (per day)	0.50 0.30	0.50 0.20
Additional Administrative Charge for Overdue Reminders Reservation Fees	0.30	0.30
Items in Stock	No charge	No charge
Items Bought Into Stock Items Bought Into Stock – Leisure Card Holders	1.80 1.00	2.00 1.00
Items Obtained From Other Libraries or British Library	7.00	8.00
Items Obtained From Other Libraries or British Library – Leisure Card	4.00	5.00
Holders <u>Personal Computer Bookings</u>		
Printing (per page) – Black and White	0.10	0.15
Printing (per page) – Colour	0.20	0.25
Printing (per page) – Black and White – Leisure Card Holders	0.05	0.10
Printing (per page) – Colour – Leisure Card Holders <u>Photocopies</u>	0.10	0.15
A4 (per sheet)	0.10	0.15
A3 (per sheet)	0.20	0.25
<u>Fax</u> Per Sheet Received	0.50	0 50
To UK – First Sheet	0.50 1.00	0.50 1.00
To UK – Subsequent Sheets	0.25	0.25
To Europe – First Sheet	2.00	2.00
To Europe – Subsequent Sheets	0.50	0.50
To Outside Europe – First Sheet To Outside Europe – Subsequent Sheets	3.00 1.00	3.00 1.00

	2012/13	2013/14
Lost Tickets Adults	1.50	1.50
Children and Leisure Card Holders	0.75	0.75
Microfilm / Microphiche Copies	0.20	0.20
Room Hire		••
Community Groups – Meeting Room 2 (per hour)	8.50	8.75
Community Groups – Meeting Room 3 (per hour)	8.50	8.75
Community Groups – Meeting Room 2 & 3 (per hour)	17.00	17.5
Community Groups – Meeting Room 4 (per hour)	4.00	4.25
Community Groups – Meeting Room 5 – ICT Suite (per hour)	8.50	8.75
Community Groups – Meeting Room 6 (per hour)	6.50 5.00	6.75 5.25
Community Groups – Meeting Room 7 (per hour) Block Bookings Discount (10 or more)	0.15	0.15
Training Kitchen / Laptops (per session)	3.00	3.00
Private Groups (in addition to above charges)	0.25	0.25
Commercial Groups (in addition to above charges)	0.50	0.50
WASTE MANAGEMENT		
Charge for a new or replacement wheeled bin Charge for the collection of bulky household items (for up to 3 items with	20.00	25.00
additional items £5.00 each).	15.00	20.00
STADIUM <u>Room Hire</u> Bridge Suite Karalius Suite Single Box Double Box Triple Box	360.00 180.00 40.00 100.00 150.00	375.00 190.00 45.00 110.00 160.00
Pitch Hire 7-Aside - Peak	70.00	70.00
7-Aside - Off Peak 5-Aside - Peak 5-Aside - Off Peak	50.00 40.00 35.00	50.00 50.00 50.00

### **APPENDIX 2**

THE BRINDLEY (2013/14 & 2014/15)	2013/14	2014/15
The Theatre		
Commercial Hirers (1 performance or up to 8 hours):		
Monday to Thursday	1,070.00	1,150.00
Friday and Saturday	1,185.00	1,260.00
Sunday and Bank Holidays	1,300.00	1,380.00
Community Hirers (1 performance or up to 8 hours):	005.00	705.00
Monday to Thursday	685.00	725.00
Friday and Saturday Sunday and Bank Holidays	775.00	820.00 930.00
Rehearsal Performance (Monday to Thursday)	885.00 300.00	315.00
Rehearsal Performance (Friday and Saturday)	350.00	370.00
Rehearsal Performance (Sunday and Bank Holidays)	400.00	420.00
The Studio		0.00
Per 8 hour performance with technical support:		
Monday to Thursday	345.00	365.00
Friday and Saturday	400.00	425.00
Sunday and Bank Holidays	465.00	490.00
Per 4 hour rehearsal with technical support:		
Monday to Thursday	200.00	210.00
Friday and Saturday	225.00	240.00
Sunday and Bank Holidays	255.00	270.00
Per 2 hour hire without technical support:	65.00	70.00
Monday to Thursday Friday and Saturday	65.00	70.00
Sunday and Bank Holidays	90.00 120.00	95.00 130.00
Per 4 hours dressing room facility:	120.00	130.00
Monday to Thursday	125.00	130.00
Friday and Saturday	175.00	185.00
Sunday and Bank Holidays	235.00	245.00
Per 8 hours dressing room facility:		
Monday to Thursday	245.00	260.00
Friday and Saturday	345.00	360.00
Sunday and Bank Holidays	465.00	480.00
Per 12 hour dressing room facility:		
Monday to Thursday	345.00	360.00
Friday and Saturday	400.00	420.00
Sunday and Bank Holidays	465.00	490.00
Additional Charges		
Inclusion within the Brindley season Brochure	115.00	125.00
Inclusion in the Brindley's Monthly Newspaper	57.00	60.00
Brindley to manage ticket sales (per ticket)	0.35	0.40
Programme/Merchandise sales by hire company	0.10	0.10
Programme/Merchandise sales by Brindley staff	0.20	0.20
Admin charge for orders made on behalf of hirer	0.10	0.10
Additional technicians (per hour)	14.50	15.00
Pre rig (sound, lighting or stage) (Monday to Friday)	310.00	325.00
Pre rig (sound, lighting or stage) (Saturday, Sunday or Bank Holidays)	350.00	370.00
Use of the orchestra pit	135.00	140.00
Smoke Machine (day)	16.50	16.50
Smoke Machine (week)	33.00	33.00
Haze Machine (day) Haze Machine (week)	16.50 33.00	16.50 33.00
Radio Mics (each)	28.00	28.00
Radio Mics (weekly)	84.00	84.00
1400 Lumen Projector – Studio (day)	33.00	33.00
1400 Lumen Projector – Studio (week)	105.00	105.00
5000 Lumen Projector – Theatre (day)	102.00	105.00
5000 Lumen Projector – Theatre (week)	325.00	335.00
Film Screen – Studio (day)	22.00	22.00
Film Screen – Studio (week)	65.00	65.00
Cinema projector & Screen	163.00	170.00
Media Package – projector, dvd, cd & laptop (day)	50.00	50.00
Media Package – projector, dvd, cd & laptop (week)	150.00	150.00
Harlequin Dance Floor (day)	65.00	65.00
Harlequin Dance Floor (week)	195.00	200.00
Steinway Grand Piano – (Theatre only) (day)	115.00	240.00
Steinway Grand Piano – (Theatre only) (week)	340.00	480.00
Steinway Grand Piano tune (Theatre only) Monday to Friday Steinway Grand Piano tune (Theatre only) Saturday and Sunday	115.00 145.00	110.00 140.00
Gonway Grand Fland tune (Theatre Olly) Saturday and Sunday	140.00	140.00

Touring PA – without technical support (day) Touring PA – without technical support (week) Touring Lights – without technical support (day) Touring Lights – without technical support (week) Additional Front of House Stewards (per hour) Post show bar (waived if bar sales over £130) Catering

2013/14	
36.00	
108.00	
46.00	
139.00	
14.50	
45.00	
On application	on

36.00 108.00 46.00 139.00 15 45.00 on application

2014/15